

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	89.49 %	95.24 %	16	97.21 %	6	8	
% of Funds Disbursed	82.59 %	89.63 %	16	90.53 %	12	13	
Leveraging Ratio for Rental Activities	5.17	6.59	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.13 %	89.93 %	15	85.01 %	27	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.02 %	76.03 %	9	73.71 %	47	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.67 %	78.20 %	11	81.48 %	37	39	
% of 0-30% AMI Renters to All Renters***	18.50 %	39.03 %	17	45.54 %	5	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.28 %	1	96.14 %	100	100	
Overall Ranking:				In State:	13 / 19	Nationally:	30
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,042	\$10,118		\$28,248	481 Units	32.20 %	
Homebuyer Unit	\$7,535	\$11,464		\$15,487	768 Units	51.50 %	
Homeowner-Rehab Unit	\$33,589	\$24,631		\$0	185 Units	12.40 %	
TBRA Unit	\$9,383	\$1,523		\$3,211	58 Units	3.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,256	\$80,051	\$45,069
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.7	12.1	22.2	0.0	Single/Non-Elderly:	36.6	20.2	16.8	0.0
Black/African American:	84.0	79.3	77.3	0.0	Elderly:	28.5	2.6	56.2	0.0
Asian:	0.0	1.7	0.0	0.0	Related/Single Parent:	28.7	47.7	14.1	0.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	4.6	25.4	10.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	4.2	2.2	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.5	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	4.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.5	16.7	47.0	0.0	Section 8:	18.7	2.7 [#]		
2 Persons:	28.3	24.9	31.9	0.0	HOME TBRA:	0.2			
3 Persons:	10.6	28.6	10.3	0.0	Other:	17.9			
4 Persons:	4.0	16.4	4.9	0.0	No Assistance:	63.2			
5 Persons:	0.8	7.8	3.2	0.0					
6 Persons:	0.4	3.3	1.6	0.0					
7 Persons:	0.2	1.3	1.1	0.0					
8 or more Persons:	0.2	1.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			125	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greensboro Consortium

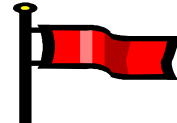
State: NC

Group Rank: 30
 (Percentile)

State Rank: 13 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	85.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	76.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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